

Overview - Public Entities Quarterly Reporting

Approved receipts

2,283.2

6.6%

Approved spending

1,946.5

6.4%

Surplus/(deficit)

336.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

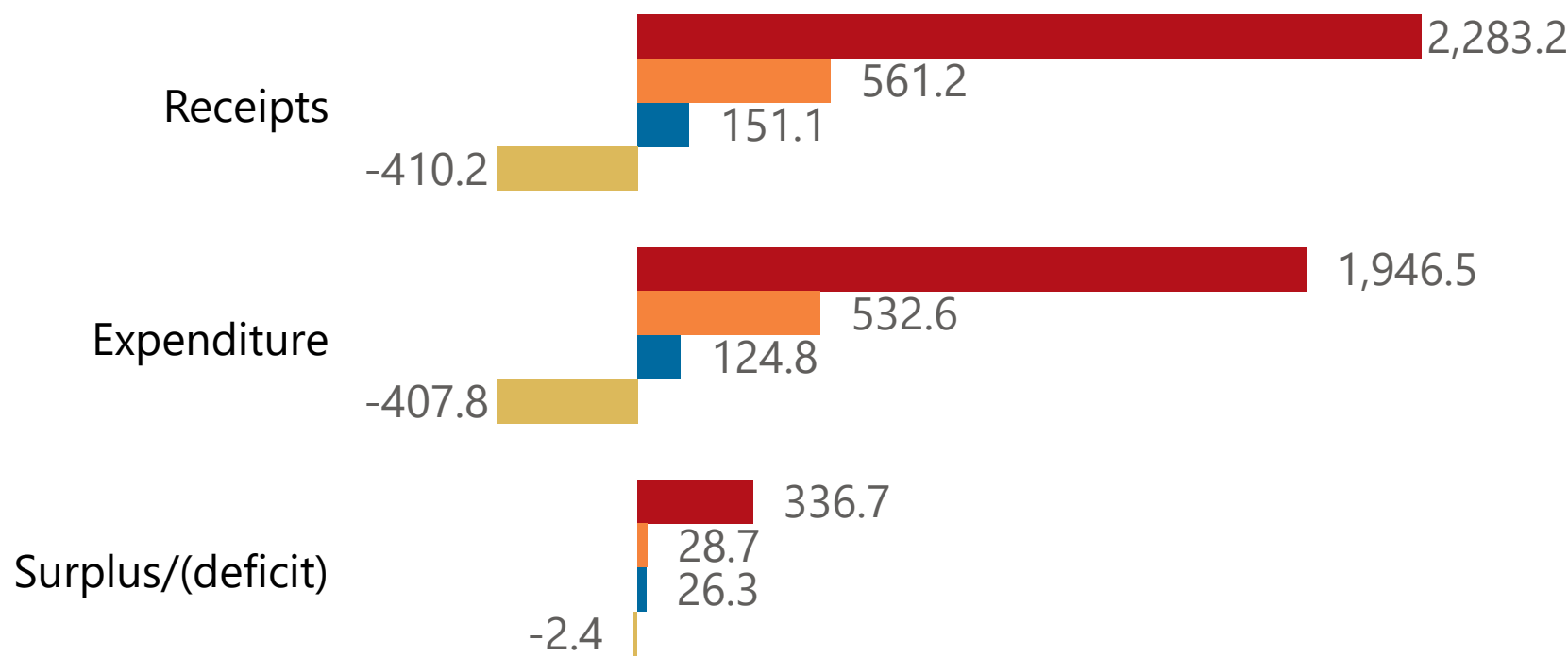


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

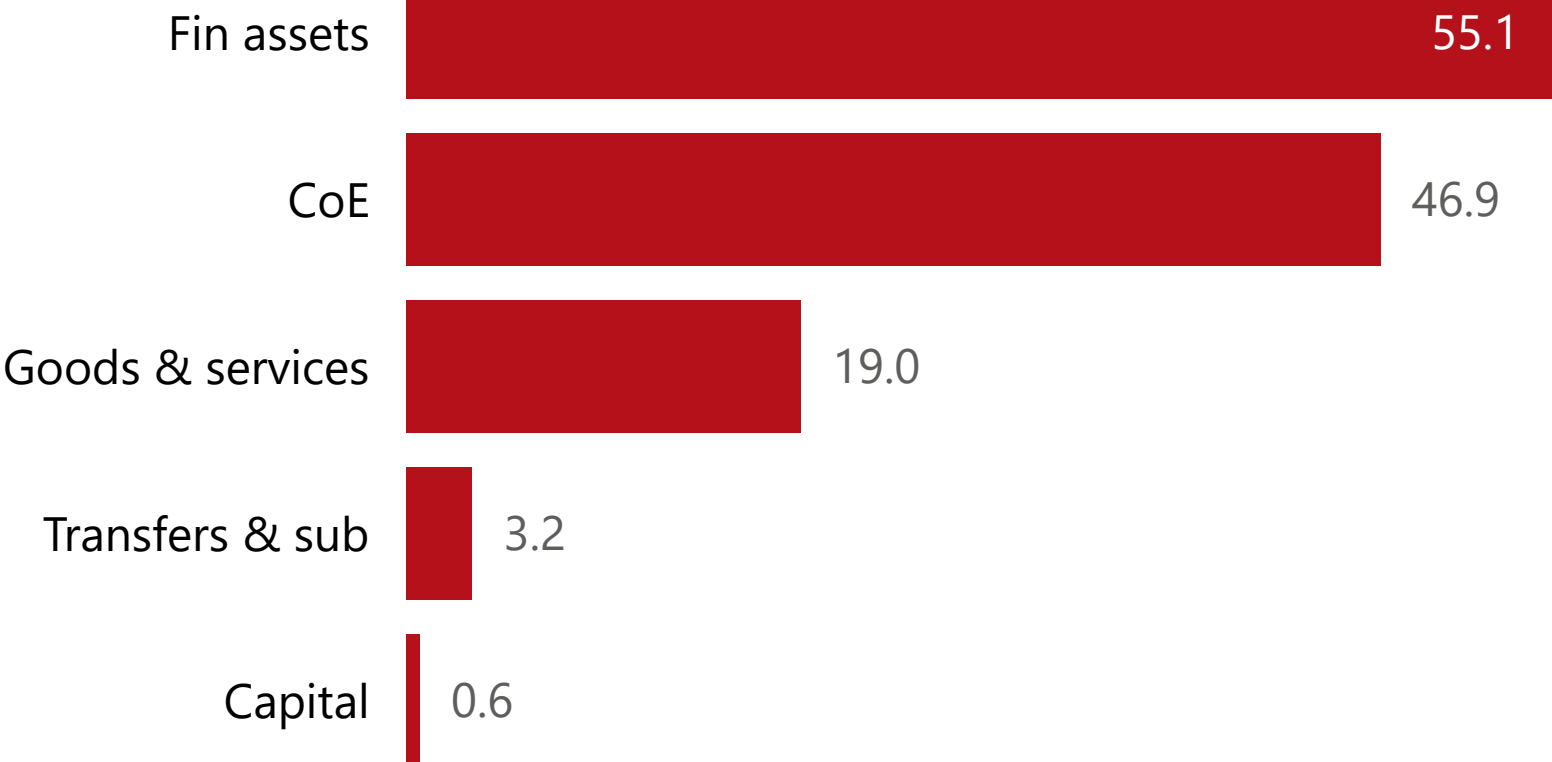
Department

Trade, Industry and Competition

Entity

National Empowerment Fund

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

(Blank)

(Blank)



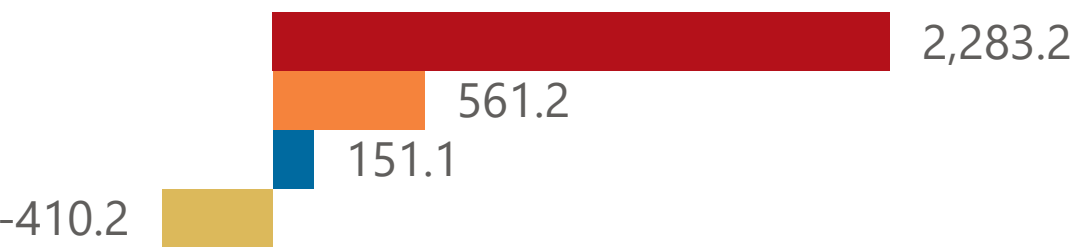
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

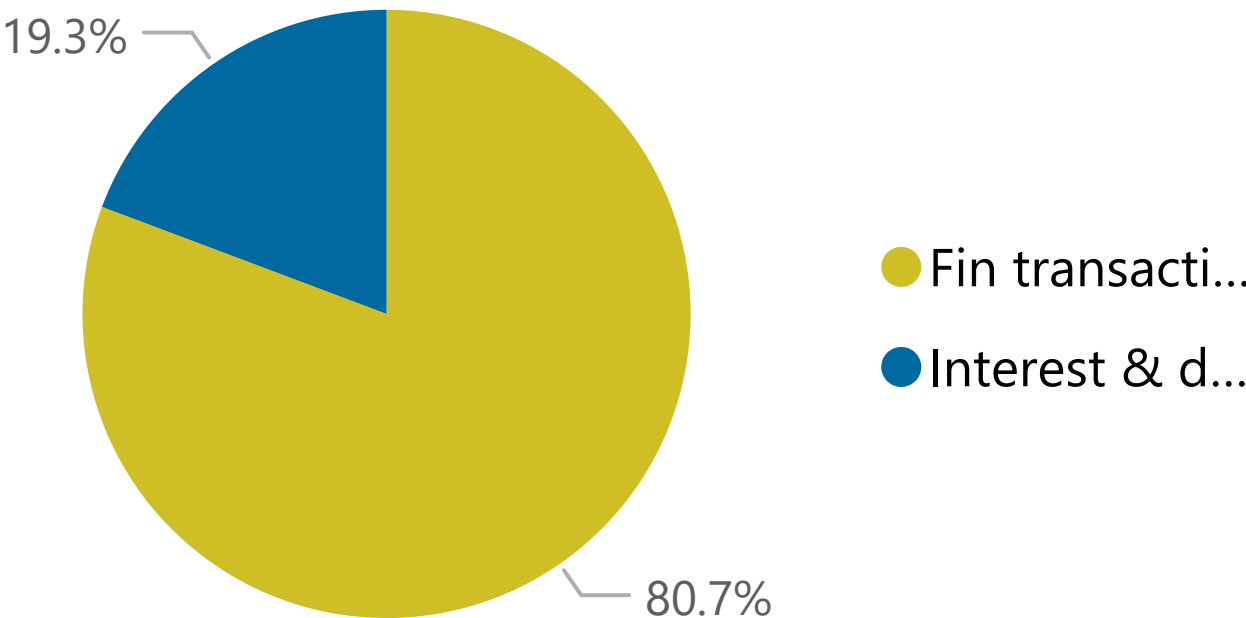
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

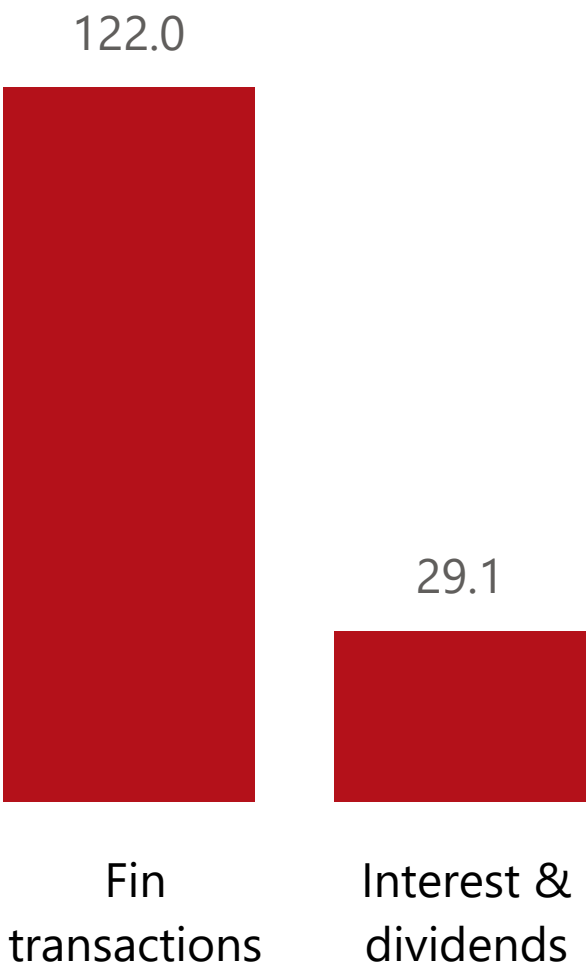
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Empowerment Fund

Top 5 Transfers

Receipts

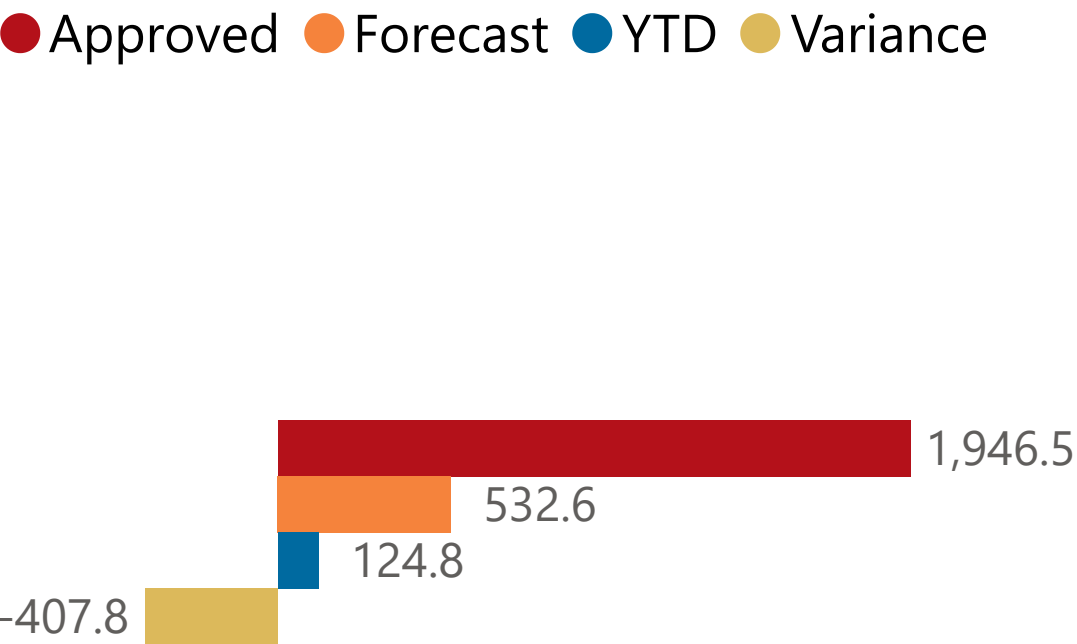
Level 3	Approved	YTD	% YTD
⊕ Fin transactions	2,125.7	122.0	80.7%
⊕ Interest & dividends	157.4	29.1	19.3%
Total	2,283.2	151.1	100.0%

Public Entities Spending

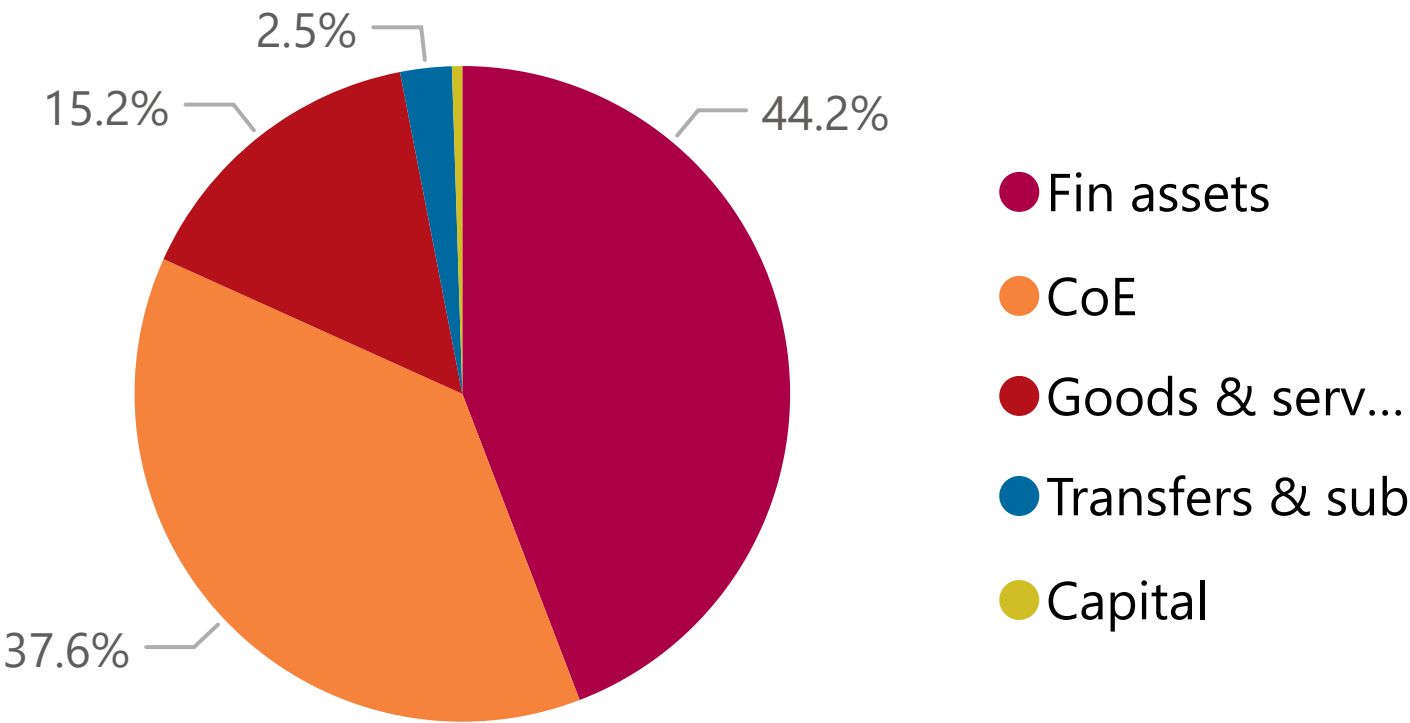
Approved CoE	Approved G&S	Approved transfers
289.016.2%	90.521.0%	12.06.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

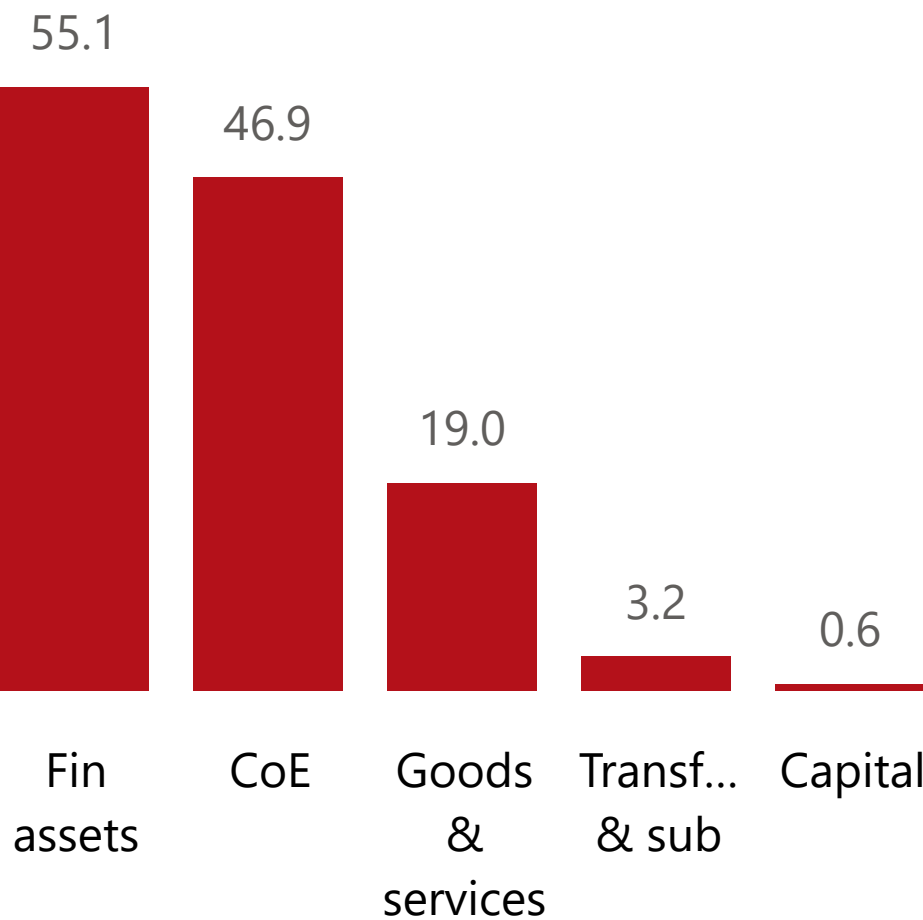
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

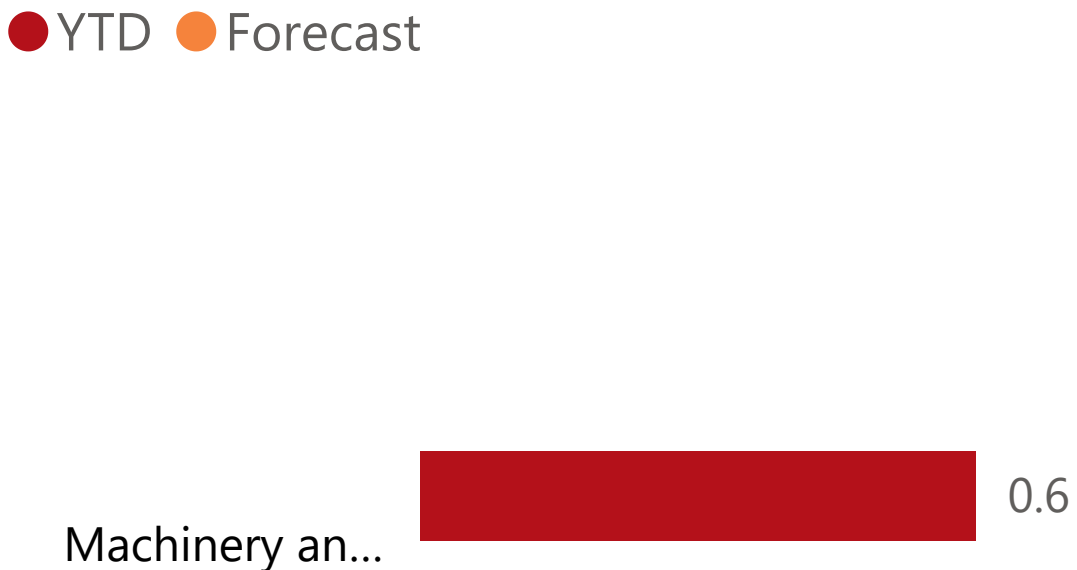
Department

Trade, Industry and Competition

Entity

National Empowerment Fund

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Fin assets	1,500.0	55.1	44.2%
⊕ CoE	289.0	46.9	37.6%
⊕ Goods & services	90.5	19.0	15.2%
⊕ Transfers & sub	12.0	3.2	2.5%
⊕ Capital	55.0	0.6	0.5%
Total	1,946.5	124.8	100.0%